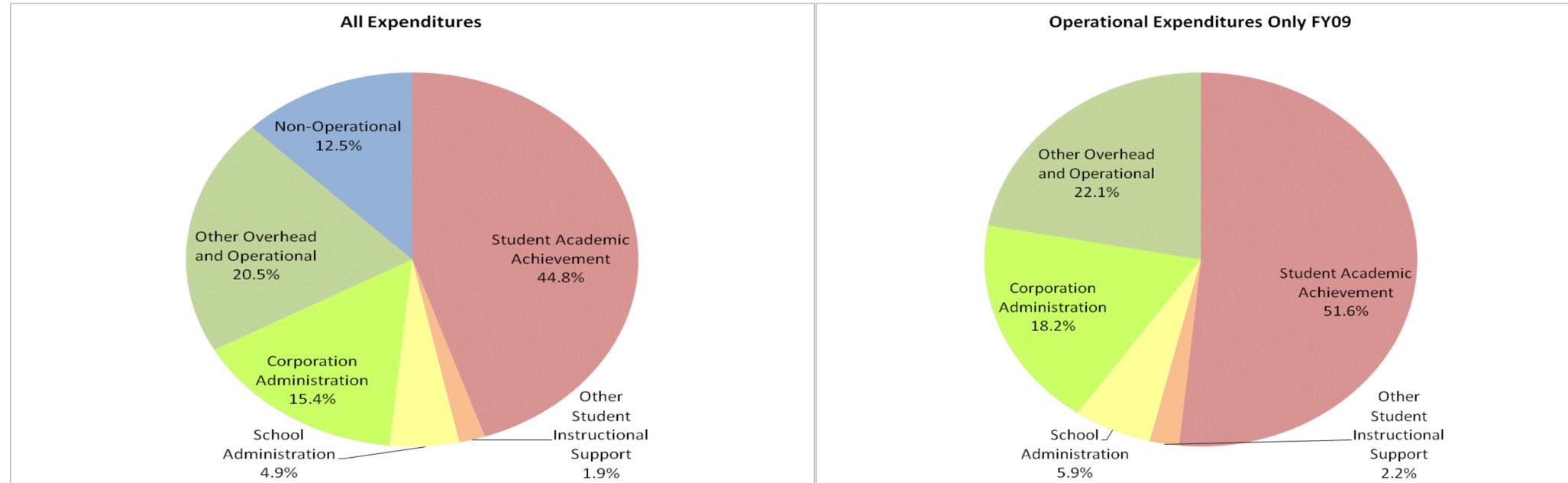


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Madison-Grant United Sch Corp (2825)**

Madison-Grant United Sch Corp (2825)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,101,050	56.3%	\$9,251,675	61.8%	\$6,733,566	48.5%	\$6,339,699	44.8%
Student Instructional Support	\$851,148	7.8%	\$1,097,917	7.3%	\$1,029,076	7.4%	\$962,535	6.8%
Overhead and Operational	\$2,548,862	23.5%	\$3,002,893	20.1%	\$4,226,927	30.4%	\$5,076,088	35.9%
Nonoperational	\$1,344,012	12.4%	\$1,611,701	10.8%	\$1,905,915	13.7%	\$1,773,494	12.5%
Grand Total	\$10,845,073		\$14,964,185		\$13,895,484	-5%	\$14,151,815	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	69.2%	55.9%	51.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Madison-Grant United Sch Corp (2825)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,248,626	\$2,393,472	\$2,590,735	\$2,662,243	18%	11%	3%
	11200 Regular Programs; Middle/Junior High	\$623,199	\$579,666	\$540,524	\$543,496	-13%	-6%	1%
	11300 Regular Programs; High School	\$1,376,747	\$1,428,490	\$1,522,263	\$1,504,314	9%	5%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$26,100	\$975	\$16,010		-39%	> 500%
	11590 Other Vocational Education Programs	\$6,559	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,753	\$13,623	\$12,648	\$14,215	-4%	4%	12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$102,048	\$78,990	\$84,858	\$92,707	-9%	17%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$39,276	\$29,600	\$31,315	\$33,796	-14%	14%	8%
	12310 Physical Impairment; Orthopedic Impairment	\$12,406	\$18,292	\$30,185	\$33,534	170%	83%	11%
	12350 Physical Impairment; Homebound	\$2,393	\$6,431	\$6,117	\$12,750	433%	98%	108%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$27,571	\$44,811	\$47,856	\$52,005	89%	16%	9%
	12520 Culturally Different; Compensatory	\$8,842	\$697	\$0	\$4,607	-48%	> 500%	
	12610 Learning Disability	\$124,196	\$281,581	\$251,745	\$256,069	106%	-9%	2%
	12710 Equal Opportunity At Risk	\$23,298	\$58,622	\$31,880	\$34,359	47%	-41%	8%
	14100 Summer School Programs; Elementary	\$1,919	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$1,800	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$23,638	\$5,646	\$7,201	\$10,223	-57%	81%	42%
	15100 Enrichment Programs; Non-Credit	\$288	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$26,911	\$26,006	\$41,514	\$64,015	138%	146%	54%
	16200 Preventive Remediation	\$45,317	\$45,537	\$43,680	\$43,765	-3%	-4%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$69,838	\$75,140	\$69,377	\$84,617	21%	13%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$165,243	\$207,904	\$246,118	\$317,658	92%	53%	29%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$40	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,184	\$23,968	\$33,067	\$61,066	255%	155%	85%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,952	\$19,334	\$11,169		-20%	-42%
	22220 Library/Media Services; School Library	\$103,390	\$153,250	\$151,242	\$155,734	51%	2%	3%
	22230 Library/Media Services; Audiovisual	\$10,831	\$7,883	\$4,289	\$5,076	-53%	-36%	18%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$40,295	\$41,820	\$42,642		6%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$31,872	\$104,534	\$123,383		287%	18%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$677	\$53,444	\$346	\$809	19%	-98%	134%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$106,250	\$75,863	\$110,845	\$135,263	27%	78%	22%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$627	\$0	\$24,177		> 500%	
	26497 2007 Account Code - Teachers Retirement Fund	\$216,757	\$310,538	\$169,460	\$0			
Student Academic Achievement Total		\$5,399,957	\$6,032,340	\$6,193,926	\$6,339,699	17%	5%	2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$34,151	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$838	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$224	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$94,038	\$112,570	\$85,754	\$94,865	1%	-16%	11%
	21320 Health Services; Medical Services	\$229	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$21,868	\$30,018	\$29,676	\$30,325	39%	1%	2%
	21420 Psychological Testing	\$36,496	\$18,166	\$18,756	\$5,805	-84%	-68%	-69%
	21430 Psychological Counseling	\$0	\$28,443	\$32,386	\$49,086		73%	52%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$29,831	\$27,159	\$43,462	\$45,785	53%	69%	5%
	21810 Special Education Administration; Service Area Direction	\$25,504	\$35,132	\$36,097	\$36,286	42%	3%	1%
	24100 Office of The Principal	\$499,088	\$609,402	\$633,305	\$643,221	29%	6%	2%
	24900 Other Support Services, School Administration	\$0	\$53,806	\$55,810	\$57,161		6%	2%
Student Instructional Support Total		\$742,268	\$914,695	\$935,246	\$962,535	30%	5%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,646	\$29,711	\$22,283	\$27,223	215%	-8%	22%
	23120 Board of Education; Service Area Assistants	\$8,466	\$22,808	\$9,538	\$9,938	17%	-56%	4%
	23150 Board of Education; Legal Services	\$6,914	\$27,344	\$24,069	\$25,942	275%	-5%	8%
	23160 Board of Education; Promotion Expenses	\$2,669	\$1,006	\$1,051	\$855	-68%	-15%	-19%
	23210 Executive Administration; Office of The Superintendent	\$80,661	\$102,049	\$123,510	\$147,395	83%	44%	19%
	23290 Executive Administration; Other Executive Administration Services	\$6,835	\$4,922	\$8,622	\$11,291	65%	129%	31%
	25110 Fiscal Services; Office of The Business Manager	\$27,554	\$12,548	\$15,357	\$16,435	-40%	31%	7%
	25130 Fiscal Services; Budgeting	\$7,521	\$9,486	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$25,936	\$29,781	\$31,302	\$32,242	24%	8%	3%
	25160 Fiscal Services; Financial Accounting	\$27,297	\$45,407	\$47,832	\$48,772	79%	7%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$572	\$127,668	\$45,741		> 500%	-64%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$10	\$734			> 500%
	25750 Personnel Services; Health Services	\$671	\$612	\$790	\$1,300	94%	112%	65%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$915,089	\$1,808,370			98%
	25920 Ditch Assessments	\$20	\$304	\$149	\$339	> 500%	12%	127%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,777	\$42,387	\$43,882	\$44,724	25%	6%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$998,108	\$942,100	\$1,001,210	\$1,261,375	26%	34%	26%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,451	\$8,980	\$9,385	\$10,231	88%	14%	9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Madison-Grant United Sch Corp (2825)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$50,996	\$117,249	\$130,152	\$122,046	139%	4%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,072	\$850	\$50	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,142	\$10,434	\$45,575	\$36,973	304%	254%	-19%
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,175	\$4,673	\$4,085	\$4,971	-31%	6%	22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,808	\$110,892	\$60,851	\$51,359	-3%	-54%	-16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$235	\$177	\$100	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$27,367	\$0	\$414	\$184	-99%		-56%
	27100 Student Transportation; Vehicle Operation	\$256,136	\$311,281	\$354,573	\$377,638	47%	21%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$107,137	\$180,195	\$240,353	\$203,042	90%	13%	-16%
	27400 Student Transportation; Purchase of School Buses	\$94,036	\$190,933	\$277,414	\$147,250	57%	-23%	-47%
	27500 Student Transportation; Insurance on Buses	\$13,919	\$22,141	\$14,775	\$14,365	3%	-35%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$98,524	\$463	\$3,573	\$2,773	-97%	498%	-22%
	27900 Student Transportation; Other Student Transportation Services	\$3,512	\$2,696	\$1,525	\$30,061	> 500%	> 500%	> 500%
	31100 Food Services Operations; Service Area Direction	\$20,829	\$20,507	\$23,012	\$23,603	13%	15%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$216,570	\$264,243	\$267,838	\$275,241	27%	4%	3%
	31400 Food Services Operations; Food Purchases	\$182,154	\$228,758	\$291,221	\$293,674	61%	28%	1%
Overhead and Operational Total		\$2,384,138	\$2,745,512	\$4,097,256	\$5,076,088	113%	85%	24%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,685	\$1,877	\$2,880	\$2,340	-37%	25%	-19%
	33300 Civic Services	\$8,046	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$10,643	\$53,079	\$26,819	\$32,304	204%	-39%	20%
	45100 Building Acquisition, Construction and Improvements	\$453,813	\$293,489	\$180,174	\$142,683	-69%	-51%	-21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,020	\$14,638	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	-\$45,100	\$6,810	\$0	\$20,334		199%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$208,620	\$121,020	\$73,231	\$59,306	-72%	-51%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$37,293	\$13,658	\$195,674	\$94,135	152%	> 500%	-52%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$140,000	\$150,000			7%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$184,239	\$176,112			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$31,860	\$13,678	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$524,000	\$971,000	\$1,059,000	\$750,000	43%	-23%	-29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$308,000			
	54200 Common School Fund; Principal	\$134,063	\$87,375	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$2,086	\$16,894	\$30,221	\$38,279	> 500%	127%	27%
Nonoperational Total		\$1,343,168	\$1,611,701	\$1,905,915	\$1,773,494	32%	10%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$66,960	\$53,193	\$33,676	\$0			
	26492 2007 Account Code - Social Security	\$453,428	\$521,245	\$267,128	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,056	\$47,946	\$12,649	\$0			
	26494 2007 Account Code - Group Insurance	\$423,501	\$754,902	\$440,864	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$846	\$7,467	\$1,336	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,751	\$2,275,183	\$7,487	\$0			
Prorated By Fund Total		\$975,541	\$3,659,937	\$763,140	\$0			